

TOWN OF WYOCENA

PUBLIC NOTICE - PROPOSED BUDGET YEAR 2022

Meeting Date: 11/18/2021

Time: 6:30 p.m.

Location: Town Hall

The Town Board will hold a special Town Board meeting on November 18, 2021 at 6:30 p.m. to discuss and consider the proposed operating budget for the year 2022. Interested citizens are encouraged to attend.

EXPENDITURES	ADOPTED 2021 BUDGET:	ACTIVITY THROUGH 09/30/2021:	Remaining 2021 Budget:	PROPOSED 2022 BUDGET:
			<i>(Over)Under</i>	
General Government	\$ 49,370.50	\$ 29,125.24	\$ 20,245.26	\$ 53,910.50
Sanitation	\$ 41,425.00	\$ 30,046.28	\$ 11,378.72	\$ 49,515.00
Transportation - General Maintenance	\$ 134,000.00	\$ 115,176.28	\$ 18,823.72	\$ 134,000.00
Transportation - Road Work - 2021	\$ 146,985.00	\$ 27,302.64	\$ 119,682.36	\$ 254,127.00
Professional Svcs - Legal	\$ 1,500.00	\$ 350.00	\$ 1,150.00	\$ 1,500.00
Professional Svcs - Insurances	\$ 6,600.00	\$ 7,200.00	\$ (600.00)	\$ 7,150.00
Town Hall	\$ 5,283.70	\$ 3,084.17	\$ 2,199.53	\$ 5,340.00
Building & Grounds	\$ 500.00	\$ 345.00	\$ 155.00	\$ 500.00
Public Safety	\$ 147,636.43	\$ 146,413.32	\$ 1,223.11	\$ 142,115.07
Debt Payment Due	\$ 41,760.75	\$ 41,760.75	\$ -	\$ 41,760.75
Total Expenditures:	\$ 575,061.38	\$ 400,803.68	\$ 174,257.70	\$ 689,918.32
REVENUES	ADOPTED 2021 BUDGET:	ACTIVITY THROUGH 09/30/2021:	Remaining 2021 Budget:	PROPOSED 2022 BUDGET:
			<i>(Over)Under</i>	
<i>General Government</i>				
Licenses, Tires, Dog Licenses, Etc.	\$ 10,000.00	\$ 7,924.89	\$ 2,075.11	\$ 10,000.00
<i>Intergovernmental</i>				
State - Highway Aids	\$ 127,536.84	\$ 95,652.63	\$ 31,884.21	\$ 130,108.93
State - Personal Property Aid	\$ 501.39	\$ 501.39	\$ -	\$ 501.39
State - Shared Revenues	\$ 18,251.14	\$ 2,737.67	\$ 15,513.47	\$ 18,266.68
State - Computer Aid	\$ 11.43	\$ -	\$ 11.43	\$ 11.43
State - PILOT payment	\$ 475.47	\$ -	\$ -	\$ 475.47
State - PILOT Payment	\$ 828.68	\$ 8,924.94	\$ (8,096.26)	\$ 828.68
Dept. of Natural Resources	\$ 162.48	\$ 162.48	\$ -	\$ 162.48
County - Highway Aids	\$ 8,492.75	\$ 8,492.75	\$ -	\$ 8,492.75
State - 2% Fire Dues	\$ 7,155.70	\$ 7,586.50	\$ (430.80)	\$ 7,586.70
Transfer - Sanitary District #1	\$ -	\$ 1,000.00	\$ (1,000.00)	\$ 500.00
<i>Interest Income:</i>	\$ 4,000.00	\$ 603.81	\$ 3,396.19	\$ 800.00
Total Revenues:	\$ 177,415.88	\$ 133,587.06	\$ 43,353.35	\$ 177,734.51
Carryover of 2021 Funds to Budget Year 2022:				Proposed 2022 Budget Carryover:
Transportation - Road Work - 2021				\$ 87,000.00
2020 TAX LEVY:	\$ 397,696.00		2021 TAX LEVY:	\$ 422,971.50
Adopted 2021 Budget:	\$ 575,111.88		Proposed Budget 2022:	\$ 689,918.32
Town Milrate:	\$ 1.8615		Town Milrate:	\$ 1.9419
			Over Allowed Levy:	\$ (20,141.50)
TAX LEVY BREAKDOWN	2021 Budget Levy:	2022 Budget Levy Options:		
	Approved Levy:	State Levy Allowed:	5% Increase:	
Tax Dollars Levied:	\$ 397,696.00	\$ 402,830.00	\$ 422,971.50	
Proposed Excess Levied Dollars:			\$ 20,141.50	
Town Milrate:	\$ 1.8615	\$ 1.8495	\$ 1.9419	
Assessed Value:	\$ 213,633,900	\$ 217,807,900	\$ 217,807,900	
			\$ 0.0925	