

**TOWN OF WYOCENA  
2020 ADOPTED OPERATING BUDGET**

EXPENDITURES	ADOPTED 2019 BUDGET:	ACTIVITY THRU 09/30/2019:	UNDER(over) BUDGET:	2020 BUDGET:
General Government	\$ 47,224.96	\$ 29,786.20	\$ 17,438.76	\$ 73,083.68
Sanitation	\$ 31,010.00	\$ 37,060.86	\$ (6,050.86)	\$ 38,075.00
Transportation - General Maintenance	\$ 125,000.00	\$ 146,827.68	\$ (21,827.68)	\$ 134,000.00
Transportation - Road Work - 2020	\$ -	\$ -	\$ -	\$ 116,985.50
Transportation - Road Work - 2019	\$ 138,000.00	\$ 17,898.58	\$ 120,101.42	\$ 98,764.00
Transportation - Road Work - 2018	\$ 125,000.00	\$ 92,945.41	\$ 32,054.59	\$ -
Professional Svcs - Legal	\$ 250.00	\$ 3,797.50	\$ (3,547.50)	\$ 1,500.00
Professional Svcs; Study-CC Hwy. Bldg.	\$ -	\$ 9,782.13	\$ (9,782.13)	\$ -
Professional Svcs - Insurances	\$ 7,050.00	\$ 6,573.00	\$ 477.00	\$ 6,450.00
Town Hall	\$ 14,700.00	\$ 7,593.86	\$ 7,106.14	\$ 5,720.00
Building & Grounds	\$ 1,250.00	\$ 500.00	\$ 750.00	\$ 750.00
Public Safety	\$ 122,257.20	\$ 122,726.55	\$ (469.35)	\$ 134,951.32
State Trust Fund - Loan Payment Due	\$ 41,760.75	\$ 41,760.75	\$ -	\$ 153,584.57
<b>Total Expenditures:</b>	<b>\$ 653,502.91</b>	<b>\$ 517,252.52</b>	<b>\$ 136,250.39</b>	<b>\$ 763,864.07</b>

REVENUES	ADOPTED 2019 BUDGET:	ACTIVITY THRU 09/30/2019:	OVER (under) BUDGET:	2020 BUDGET:
<b>General Government</b>				
Licenses, Tires, Dog Licenses, Etc.	\$ 6,000.00	\$ 5,006.27	\$ (993.73)	\$ 7,000.00
<b>Intergovernmental</b>				
Patchin Road - Grant Funds	\$ 41,760.75	\$ 41,760.75	\$ -	\$ 153,584.57
State - Highway Aids	\$ 115,938.17	\$ 86,953.62	\$ (28,984.55)	\$ 127,536.84
State - Personal Property Aid	\$ 1,850.00	\$ 501.39	\$ (1,348.61)	\$ 501.39
State - Shared Revenues	\$ 18,257.30	\$ 2,738.59	\$ (15,518.71)	\$ 18,254.36
State - Computer Aid	\$ 9.00	\$ 11.43	\$ 2.43	\$ 9.00
State - PILOT payment	\$ 525.00	\$ 829.71	\$ 304.71	\$ 525.00
State - PILOT Payment	\$ 475.00	\$ -	\$ (475.00)	\$ 475.00
Dept. of Natural Resources	\$ 118.10	\$ 162.48	\$ 44.38	\$ 162.48
County - Highway Aids	\$ 8,492.75	\$ 8,492.75	\$ -	\$ 8,492.75
State - 2% Fire Dues	\$ 6,351.84	\$ 7,038.68	\$ 686.84	\$ 7,038.68
<b>Interest Income:</b>	<b>\$ 5,800.00</b>	<b>\$ 15,511.14</b>	<b>\$ 9,711.14</b>	<b>\$ 14,000.00</b>
<b>Total Revenues:</b>	<b>\$ 205,577.91</b>	<b>\$ 169,006.81</b>	<b>\$ (36,571.10)</b>	<b>\$ 337,580.07</b>

Levy:	\$ 447,925.00	\$ 426,284.00
Use of Surplus Funds	\$ (125,000.00)	\$ (98,764.00)
<b>Net Levy Amount:</b>	<b>\$ 322,925.00</b>	<b>\$ 327,520.00</b>

State-Allowed Levy:	\$ 322,925.00	State-Allowed Levy:	\$ 327,520.00
Proposed Levy:	\$ (322,925.00)	Proposed Levy:	\$ (327,520.00)
<b>Unused Levy Amount:</b>	<b>\$ -</b>	<b>Unused Levy Amount:</b>	<b>\$ -</b>

2019 Town Milrate:

\$1.8237

2020 Town Milrate:

\$1.8281

**TOWN OF WYOCENA  
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ASSESSSED VALUE: \$177,067,200  
*Actual*

ASSESSSED VALUE: \$179,161,400  
*Actual*  
2020 Equalized Milrate: **\$1.6336**  
EQUALIZED VALUE: \$200,491,200  
*Actual*

Tax Comparison Based on Home Values:	2019 Town Tax:	2020 Town Tax:	More or less from 2019:
\$100,000	\$182.37	\$182.81	\$0.44
\$125,000	\$227.96	\$228.51	\$0.55
\$150,000	\$273.56	\$274.21	\$0.66
\$175,000	\$319.15	\$319.91	\$0.77
\$200,000	\$364.74	\$365.61	\$0.87