

TOWN OF WYOCENA - PUBLIC NOTICE FOR 2020 BUDGET PUBLIC HEARING

The Town of Wycena will hold its public hearing for the proposed 2020 budget on November 21, 2019 at 6:30 p.m. Anyone interested is encouraged to attend this meeting. Public involvement is necessary. Michelle Goldade, Clerk

EXPENDITURES	ADOPTED 2019 BUDGET:	ACTIVITY THRU 09/30/2019:	UNDER(over) BUDGET:	2020 BUDGET:
General Government	\$ 47,224.96	\$ 29,786.20	\$ 17,438.76	\$ 73,083.68
Sanitation	\$ 31,010.00	\$ 37,060.86	\$ (6,050.86)	\$ 38,075.00
Transportation - General Maintenance	\$ 125,000.00	\$ 146,827.68	\$ (21,827.68)	\$ 134,000.00
Transportation - Road Work - 2019	\$ 138,000.00	\$ 17,898.58	\$ 120,101.42	\$ 116,985.50
Transportation - Road Work - 2018	\$ 125,000.00	\$ 92,945.41	\$ 32,054.59	\$ -
Professional Svcs - Legal	\$ 7,050.00	\$ 3,797.50	\$ 3,252.50	\$ 1,500.00
Professional Svcs; Study-CC Hwy. Bldg.	\$ -	\$ 9,782.13	\$ (9,782.13)	\$ -
Professional Svcs - Insurances	\$ 7,050.00	\$ 6,573.00	\$ 477.00	\$ 6,450.00
Town Hall	\$ 14,700.00	\$ 7,593.86	\$ 7,106.14	\$ 5,720.00
Building & Grounds	\$ 1,250.00	\$ 1,238.40	\$ 11.60	\$ 750.00
Public Safety	\$ 122,257.20	\$ 122,726.55	\$ (469.35)	\$ 134,951.32
State Trust Fund - Loan Payment Due	\$ 41,760.75	\$ 41,760.75	\$ -	\$ 41,760.75
Total Expenditures:	\$ 660,302.91	\$ 517,990.92	\$ 142,311.99	\$ 553,276.25

REVENUES	ADOPTED 2019 BUDGET:	ACTIVITY THRU 09/30/2019:	OVER (under) BUDGET:	2020 BUDGET:
General Government				
Licenses, Tires, Dog Licenses, Etc.	\$ 6,000.00	\$ 5,006.27	\$ (993.73)	\$ 7,000.00
Intergovernmental				
Patchin Road - Grant Funds	\$ 41,760.75	\$ 41,760.75	\$ -	\$ 41,760.75
State - Highway Aids	\$ 115,938.17	\$ 86,953.62	\$ (28,984.55)	\$ 127,536.84
State - Personal Property Aid	\$ 1,850.00	\$ 501.39	\$ (1,348.61)	\$ 501.39
State - Shared Revenues	\$ 18,257.30	\$ 2,738.59	\$ (15,518.71)	\$ 18,254.36
State - Computer Aid	\$ 9.00	\$ 11.43	\$ 2.43	\$ 9.00
State - PILOT payment	\$ 525.00	\$ 829.71	\$ 304.71	\$ 525.00
State - PILOT Payment	\$ 475.00	\$ -	\$ (475.00)	\$ 475.00
Dept. of Natural Resources	\$ 118.10	\$ 162.48	\$ 44.38	\$ 162.48
County - Highway Aids	\$ 8,492.75	\$ 8,492.75	\$ -	\$ 8,492.75
State - 2% Fire Dues	\$ 6,351.84	\$ 7,038.68	\$ 686.84	\$ 7,038.68
Town of Marcellon - Reimbursed	\$ -	\$ -	\$ -	\$ -
Interest Income:	\$ 5,800.00	\$ 15,511.14	\$ 9,711.14	\$ 14,000.00
Total Revenues:	\$ 205,577.91	\$ 169,006.81	\$ (36,571.10)	\$ 225,756.25

Levy:	\$ 454,725.00		\$ 327,520.00
Use of Surplus Funds	\$ (125,000.00)		\$ -
Net Levy Amount:	\$ 329,725.00		\$ 327,520.00
State-Allowed Levy:	\$ 322,925.00	State-Allowed Levy:	\$ 327,520.00
Proposed Levy:	\$ (329,725.00)	Proposed Levy:	\$ (327,520.00)
Unused Levy Amount:	\$ (6,800.00)	Unused Levy Amount:	\$ -

2019 Town Milrate: \$1.8237
 ASSESSED VALUE: \$177,067,200
Actual

2020 Town Milrate: \$1.8281
 ASSESSED VALUE: \$179,161,400
Actual

2020 Equalized Milrate: \$1.6336
 EQUALIZED VALUE: \$200,491,200
Actual

Tax Comparison Based on Home Values:	2019 Town Tax:	2020 Town Tax:	More or less from 2019:
\$100,000	\$182.37	\$182.81	\$0.44
\$125,000	\$227.96	\$228.51	\$0.55
\$150,000	\$273.56	\$274.21	\$0.66
\$175,000	\$319.15	\$319.91	\$0.77
\$200,000	\$364.74	\$365.61	\$0.87